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2 of 2

DAGGETT  
COUNTY

December 31, 2010  
CALENDAR YEAR ENDING

### CERTIFICATION OF BUDGET

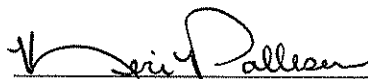
#### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County for the calendar year ending December 31, 2010 as approved and adopted by resolution no. 10-03 dated January 5, 2010. An appropriate public hearing was held on December 15, 2009 for all budgetary funds.

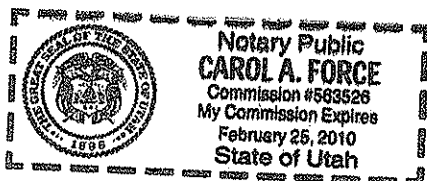
Signed:



Keri Pallesen  
Daggett County Auditor

Subscribed and sworn to this 19<sup>th</sup> day

of January, 2010.



**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>General Fund Revenues:</b>			
<b>3100 Taxes</b>			
3110 General Property Taxes - Current	792,555	690,800	718,000
3110.1 Fee-in-Lieu of Property Taxes	40,444	62,000	65,000
3120 Prior Years' Taxes - Delinquent	16,054	15,000	20,000
3130 General Sales & Use Taxes	364,838	145,000	155,000
3150 Transient Room Tax			
3161 Re-appraisals			
3162 Assessing & Collecting - State-wide Levy	-	-	-
3163 Assessing & Collecting - County Levy	-	-	-
3170 911 Surcharge	7,117	6,000	6,000
3200 Penalties & Interest on Delinquent Taxes			
<b>3200 License and Permits</b>			
3210 Business Licenses & Permits	11,243	12,000	14,000
3220 OHV Out of State Permit Fees	60	-	1,000
3221 Building, Structures, & Equipment	24,883	17,000	23,000
3222 Marriage Licenses	50	100	100
3223 Motor Vehicle Operation			
3224 Cemetery - Burial Permits			
3225 Animal Licenses			
<b>3300 Intergovernmental Revenue</b>			
3310 Federal Grants			
3311 General Government			
3312 Public Safety	23,486	28,500	28,200
3315 Health	-	-	-
3330 Federal Payments in Lieu of Taxes	115,525	165,000	165,000
3340 State Grants	7,063	30,000	20,000
3350 State Payments in Lieu of Taxes	92,004	64,683	64,683
3356 Class "B" Road Fund Allotment			
3358 Liquor Fund Allotment	9,228	6,000	8,000
3370 Grants from Local Units			
3373 Weeds	-	9,000	8,000
3377 Airport	18,989	-	76,000

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>3400 Charges for Services</b>			
3410 General Government	242,000	540,000	490,000
3411 Court Costs, fees & Charges (Clerk)	45,236	45,000	45,000
3412 Recording of Legal Documents (Recorder)	7,506	8,000	8,000
3413 Zoning & Subdivision Fees	2,826	500	1,000
3415 Sale of Maps & Publications	92	-	-
3416 Auditor's Fees			
3417 Surveyor's Fees			
3419 Motor Vehicle Contract	5,262	5,000	5,000
3420 Public Safety	614,759	759,166	759,782
3421 Special Police Services			
3422 Special Protective Services			
3423 Corrective Fees (Jail)			
3430 Streets & Pulic Improvements			
3431 Street, Sidewalk & curb Repairs			
3432 Parking Meter Revenue			
3433 Street Lighting Charges			
3440 Sanitation			
3441 Sewer Charges			
3442 Street Sanitation Charges			
3443 Refuse Collection Charges			
3444 Sale of Waste & Sludge			
3445 Weed Removal & Cleaning Charge			
3450 Health			
3470 Parks and Public Property			
3480 Cemeteries	3,681	3,000	4,100
3490 Miscellaneous Services:			
<b>3500 Fines and Forfeitures</b>			
3510 Fines	50,398	47,500	43,200
3520 Forfeitures	-	-	-
<b>3600 Miscellaneous Revenue</b>			
3610 Interest Earnings	10,069	30,000	11,500
3620 Rents & Concessions	-	-	-
3640 Sale of Fixed Assets - Compensation for Loss	81,635	40,000	38,000
3650 Sale of Materials & Supplies	65,376	16,300	16,300
3670 Sales of Bonds			
3680 Other Financing - Capital Lease Obligations	290,000	350,000	394,000

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>3800 Contributions and Transfers</b>			
3810 Transfer from:			
Dutch John Fund	-	-	-
Ambulance Fund	-	-	69,000
Building Fund	-	-	-
Parks Fund	-	-	-
GPS Fund	34,512	-	-
3830 Contribution from:			
3840 Contribution from:			
3850 Loan from:			
3860 Loan from:			
3870 Contribution from Private Sources			
3880 Beg. Class "B" Road Fund Bal. to be Appropri.			
3890 Beg. General fund Bal. to be Appropriated	-	156,640	361,366
<b>TOTAL REVENUES</b>	<b><u>2,976,890</u></b>	<b><u>3,252,189</u></b>	<b><u>3,618,231</u></b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>General Fund Expenditures:</b>			
<b>4100 General Government</b>			
4110 Legislative			
4111 Commission or Council	162,097	171,200	171,200
4112 Legislative Committees & Special Bodies			
4113 Ordinances & Proceedings			
4120 Judicial			
4121 City & Precinct Courts	78,202	93,250	94,485
4122 Juvenile Court			
4123 District & Circuit Courts			
4124 Law Library			
4130 Executive & Central Staff Agencies			
4131 Executive			
4132 Boards & Commissions			
4133 Central Processing			
4134 Personnel			
4135 Budgeting			
4136 Data Processing			
4137 Microfilming			
4140 Administrative Agencies			
4141 Auditor/Recorder	103,232	139,700	129,700
4142 Clerk/Treasurer	113,388	120,100	92,760
4143 Treasurer			
4144 Recorder			
4145 Attorney	67,557	90,300	107,500
4146 Assessor	17,126	43,100	36,000
4148 IT/GIS	73,084	90,625	80,010
4150 Non-Departmental	410,995	497,216	599,600
4160 General Governmental Buildings	118,997	163,892	209,867
4170 Elections	11,885	1,000	13,800
4180 Planning & Zoning	42,479	62,450	66,050
4190 Education & Community Promotion			
<b>4200 Public Safety</b>			
4210 Police Department	961,004	1,118,216	1,214,970
4214 Fire Department	9,779	9,550	9,650
4215 Ambulance	87,185	118,890	300,500
4216 Emergency Management	41,545	58,600	70,620
4250 Other Protective			
4252 Agricultural Inspection			
4253 Animal Control & Regulation			
4254 Flood Control			
4255 Emergency Service (Civil Defense)			

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>4300 Public Health</b>			
4310 Health Services	95,155	13,320	13,320
4360 Infermaries			
 <b>4400 Highways &amp; Public Improvements</b>			
4410 Highways			
4415 Class "B" Road Program			
4420 Sanitation			
4430 Sewage Collection & Disposal			
4440 Shop & Garage			
4450 Airport	20,886	13,500	89,000
 <b>4500 Parks, Recreation, and Public Property</b>			
4510 Park & Park Areas			
4540 Park Lighting			
4560 Recreation & Culture	1,833	12,500	5,500
4580 Libraries	-	-	2,700
4590 Cemeteries			
 <b>4600 Community &amp; Economic Development</b>			
4610 Weeds	6,323	13,800	10,800
4620 Mosquito	8,685	6,000	7,000
4630 Urban Redevelopment & Housing			
4650 Economic Development & Assistance			
4660 Economic Opportunity			
 <b>4700 Debt Service</b>			
4710 Principal & Interest	-	-	-

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**General Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>4800 Transfer and Other Uses</b>			
4810 Transfer to:			
Class B Road Fund	-	-	-
Jail Fund	230,000	254,480	260,199
Economic Development Fund	-	-	-
Museum Fund	1,000	4,000	2,000
S O LLBG Fund	-	-	-
Rural Hospital Tax Fund	-	120,000	-
A & C Fund	-	-	-
Inmate Commissary Trust Fund	-	-	-
Search and Rescue Fund	1,000	1,000	1,000
Geo Info Fund	-	5,500	2,000
Predator Control Fund	2,000	2,000	2,000
Capital Project Funds	21,000	26,000	26,000
Dutch John Fund	-	-	-
4830 Contribution to:			
4850 Loan to:			
4870 Use of Restrictd/Reserved Fund Balance			
4871 Class "B" Road Funds			
 <b>4900 Miscellaneous</b>			
4910 Judgements & Losses			
4970 FEMA Reimbursement of Flood Costs			
4980 Other Flood Costs			
 <b>4880 Appropriated Increase in Fund Balance</b>	-	-	-
 <b>TOTAL EXPENDITURES</b>	<u><u>2,686,436</u></u>	<u><u>3,250,189</u></u>	<u><u>3,618,231</u></u>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 11 Class B Road**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3321 Forest Reserve	-	307,000	282,938
3340 State Grants	-	-	-
3356 Road Allotment	282,193	300,000	250,000
3356.1 Forest Service Allotment	-	-	-
3356.2 Dutch John Allotment	-	-	-
3610 Interest	1,194	-	1,200
3620 Rental	6,106	-	-
3641 Sale of Assets	-	-	-
3690 Sundry	6,449	-	3,000
3691 Oil Changes	343	-	-
<b>OTHER SOURCES:</b>			
Transfer from:	-	-	-
Usage of beginning fund balance	-	81,600	110,362
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b><u>296,285</u></b>	<b><u>688,600</u></b>	<b><u>647,500</u></b>
<b>EXPENDITURES:</b>			
4415 B Road Program	260,784	688,600	647,500
<b>OTHER SOURCES:</b>			
Transfer to:	-	-	-
Budgeted increas in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER SOURCES</b>	<b><u>260,784</u></b>	<b><u>688,600</u></b>	<b><u>647,500</u></b>



**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 12 Jail**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3310 Property Tax	-	163,260	162,745
3340 State Grants	90	-	-
3400 Charges for Services	1,232,767	1,280,019	1,214,560
3610 Interest	50,142	-	-
3311 Capital Lease Revenue	-	-	30,000
3640 Sale of Fixed Assets	-	-	-
3690 Miscellaneous	4,036	-	-
<b>OTHER SOURCES:</b>			
Transfer from General Fund	230,000	256,220	260,199
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b><u>1,517,036</u></b>	<b><u>1,699,499</u></b>	<b><u>1,667,504</u></b>
<b>EXPENDITURES:</b>			
4230 Jail Program	3,569,937	1,699,499	1,667,504
<b>OTHER USES:</b>			
Transfer to General Fund	-	-	-
Transfer to Capital Projects	-	-	-
Budgeted increas in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b><u>3,569,937</u></b>	<b><u>1,699,499</u></b>	<b><u>1,667,504</u></b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 13 Forest Service**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
<b>OTHER SOURCES:</b>			
3356 Forest Service Allotment	83,011	85,000	60,000
3810 Transfer from Class B Road Fund	-	-	-
3840 Contributions from other governments	-	-	-
Usage of beginning fund balance	-	33,220	128,000
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>83,011</b>	<b>118,220</b>	<b>188,000</b>
<b>EXPENDITURES:</b>			
4415 Forest Service	19,452	118,220	188,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increas in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>19,452</b>	<b>118,220</b>	<b>188,000</b>

**Special Revenue Fund - 22 Economic Development**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3300 Intergovernmental	16,273	10,500	8,500
3610 Interest	88	-	-
3690 Miscellaneous	9,556	8,500	6,700
<b>OTHER SOURCES:</b>			
Transfer from General Fund	-	-	-
Usage of beginning fund balance	-	2,000	2,800
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>25,830</b>	<b>21,000</b>	<b>18,000</b>
<b>EXPENDITURES:</b>			
4600 Economic Developmnet	16,906	21,000	18,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted icnrease in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>16,906</b>	<b>21,000</b>	<b>18,000</b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 23 Transient Room Tax**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3150 Transient Room Tax	72,174	67,000	75,000
3610 Interest	-	-	-
3370 Grants	2,422	-	-
	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance	-	120,000	112,200
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>72,174</b>	<b>187,000</b>	<b>187,200</b>
<b>EXPENDITURES:</b>			
4191 Economic Development	63,840	74,800	100,300
<b>OTHER SOURCES &amp; USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	112,200	86,900
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>63,840</b>	<b>187,000</b>	<b>187,200</b>

**Special Revenue Fund - 24 Museum**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3340 Grants	-	-	-
3651 Miscellaneous	210	250	-
<b>OTHER SOURCES:</b>			
Transfer from General Fund	1,000	4,000	2,000
Usage of beginning fund balance	-	23,860	25,000
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,210</b>	<b>28,110</b>	<b>27,000</b>
<b>EXPENDITURES:</b>			
4960 Parks & Recreation	3,478	28,110	2,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	25,000
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>3,478</b>	<b>28,110</b>	<b>27,000</b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 30 Homeland Security**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3312 Federal Grants	38,110	248,000	420,000
<b>OTHER SOURCES:</b>			
Transfer from:	-	-	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; SOURCES</b>	<b><u>38,110</u></b>	<b><u>248,000</u></b>	<b><u>420,000</u></b>
<b>EXPENDITURES:</b>			
4200 Public Safety	38,126	250,000	420,000
<b>OTHER USES:</b>			
Transfer to:	-	-	-
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b><u>38,126</u></b>	<b><u>250,000</u></b>	<b><u>420,000</u></b>

**Special Revenue Fund - 31 Commissary**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3426 Charges for Services	93,417	150,000	100,000
3610 Interest income	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from Jail Fund	-	-	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; SOURCES</b>	<b><u>93,417</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
<b>EXPENDITURES:</b>			
4233 Public Safety	95,665	150,000	100,000
<b>OTHER USES:</b>			
Transfer to:	-	-	-
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b><u>95,665</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 32 Rodeo**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3600 Charges for Services	14,088	16,900	19,200
<b>OTHER SOURCES:</b>			
Transfers from:			
Usage of beginning fund balance	-	4,650	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>14,088</b>	<b>21,550</b>	<b>19,200</b>
<b>EXPENDITURES:</b>			
4960 Rodeo	7,771	21,550	19,200
<b>OTHER USES:</b>			
Transfers to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>7,771</b>	<b>21,550</b>	<b>19,200</b>

**Special Revenue Fund - 33 Assessing & Collecting**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3160 Property taxes	171,693	113,025	133,200
<b>OTHER SOURCES:</b>			
Transfer from General Fund	-	-	-
Usage of beginning fund balance	-	-	25,175
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>171,693</b>	<b>113,025</b>	<b>158,375</b>
<b>EXPENDITURES:</b>			
4140 Assessing & Collecting			
4140.11 Commission	-	1,000	1,000
4140.41 Auditor/Recorder	36,507	25,000	48,975
4140.42 Clerk/Treasurer	20,601	15,000	40,850
4140.46 Assessor	47,075	41,500	50,050
4140.48 IT	10,007	17,500	17,500
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	13,025	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>114,190</b>	<b>113,025</b>	<b>158,375</b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 34 Rural Hospital Tax**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>	-	-	-
3130 Sales and Use Tax	-	120,000	120,000
3340 State Grants	-	-	-
3610 Interest	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from:	-	120,000	-
Usage of beginning fund balance	-	-	100,000
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>-</b>	<b>240,000</b>	<b>220,000</b>
<b>EXPENDITURES:</b>			
4310 Health	-	170,000	150,000
<b>OTHER USES:</b>			
Transfer to General Fund	-	70,000	70,000
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>-</b>	<b>240,000</b>	<b>220,000</b>

**Special Revenue Fund - 75 Park**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3310 Federal Grants	-	-	-
3340 State Grants	-	-	-
3350 State Shared Revenue	-	-	-
3355 Restaurant Tax	14,977	22,000	12,000
3370 Grants from Local Units	-	-	-
3400 Miscellaneous	75	-	-
3610 Interest	956	-	-
<b>OTHER SOURCES:</b>			
Transfer from:	-	-	-
Usage of beginning fund balance	-	-	36,500
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>15,052</b>	<b>22,000</b>	<b>48,500</b>
<b>EXPENDITURES:</b>			
4510 Parks & Recreation	19,168	22,000	27,085
<b>OTHER USES:</b>			
Transfer to:	-	-	-
Budgeted increase in fund balance	-	-	21,415
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>19,168</b>	<b>22,000</b>	<b>48,500</b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 76 Search & Rescue**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3340 State Grants	-	-	-
3600 Miscellaneous	1,985	-	-
<b>OTHER SOURCES:</b>			
Transfer from General Fund	1,000	1,000	1,000
Usage of beginning fund balance	-	1,000	4,796
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,985</b>	<b>2,000</b>	<b>5,796</b>
<b>EXPENDITURES:</b>			
4260 Public Safety	134	2,000	5,796
<b>OTHER USES:</b>			
Transfer to Search & Rescue Fund Raising	-	-	-
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>134</b>	<b>2,000</b>	<b>5,796</b>

**Special Revenue Fund - 78 Geographical Info**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3340 State Grants	-	6,240	8,000
<b>OTHER SOURCES:</b>			
Transfer from General Fund	-	5,500	2,000
Usage of beginning fund balance	-	10,500	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>-</b>	<b>22,240</b>	<b>10,000</b>
<b>EXPENDITURES:</b>			
4960 Geographical Info	9,500	22,050	10,000
4160 E911	(648)	-	-
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	190	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>9,500</b>	<b>22,240</b>	<b>10,000</b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Special Revenue Fund - 79 Predator Control**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
3340 State Grants	1,555	2,000	2,000
3690 Miscellaneous	1,500	1,000	-
<b>OTHER SOURCES:</b>			
Transfer from General Fund	2,000	2,000	2,000
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b><u>5,055</u></b>	<b><u>5,000</u></b>	<b><u>4,000</u></b>
<b>EXPENDITURES:</b>			
4960 Public Safety	2,090	5,000	4,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b><u>2,090</u></b>	<b><u>5,000</u></b>	<b><u>4,000</u></b>



**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Capital Projects Fund**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>REVENUES:</b>			
Transfers from General Fund:			
42 Election	1,000	1,000	1,000
45 Ambulance			
46 Computer	20,000	25,000	25,000
47 Building			
48 Jail Building			
Transfer from Jail Fund:			
Interest Income			
<b>TOTAL REVENUES</b>	<u>21,000</u>	<u>26,000</u>	<u>26,000</u>
<b>Beginning Fund Balance</b>		123,122	189,114
<b>TOTAL AVAILABLE FOR APPROPRIATIONS</b>	<u>21,000</u>	<u>149,122</u>	<u>215,114</u>
<b>EXPENDITURES:</b>			
42 Election		3,000	4,000
45 Ambulance Projects		69,794	794
46 Computer Projects	16,505	38,182	62,147
47 Building Projects		24,951	76,951
48 Jail Building Projects	973	13,195	2,222
<b>OTHER SOURCES:</b>			
Transfer to:			
42 General Fund Election			
45 General Fund Ambulance			69,000
46 General Fund Computer			
47 General Fund Building			
48 General Fund Jail Building			
<b>TOTAL EXPENDITURES</b>	<u>17,478</u>	<u>149,122</u>	<u>215,114</u>
<b>Ending Fund Balance</b>	<u>3,522</u>		

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Enterprise Fund - 28 Dutch John**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>OPERATING REVENUE:</b>			
Charges for Services	119,770	106,000	100,000
Grants	1,147,251	1,207,000	1,015,000
Interest Earned	136,673	75,000	23,000
Other	46,863	117,000	314,000
<b>TOTAL OPERATING REVENUE</b>	<b><u>1,450,556</u></b>	<b><u>1,505,000</u></b>	<b><u>1,452,000</u></b>
<b>OPERATING EXPENSES:</b>			
Personal Service	97,917	116,600	151,650
Material and Supplies	476,920	761,500	733,025
Depreciation	92,392	95,000	95,000
Other	3,962	6,700	10,000
<b>TOTAL OPERATING EXPENSES</b>	<b><u>671,192</u></b>	<b><u>979,800</u></b>	<b><u>989,675</u></b>
<b>OPERATING INCOME (LOSS)</b>	<b><u>779,365</u></b>	<b><u>525,200</u></b>	<b><u>462,325</u></b>
<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
Connection Fees	7,160	5,000	2,000
Interest Expense			
Operating transfers from:	-	-	-
Contributions from:	-	-	-
Operating transfers to General Fund	-	-	-
Operating transfers to Affordable Housing Fund	-	-	-
Contributions to:			
<b>TOTAL NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS</b>	<b><u>7,160</u></b>	<b><u>5,000</u></b>	<b><u>2,000</u></b>
<b>NET INCOME (LOSS)</b>	<b><u>786,525</u></b>	<b><u>530,200</u></b>	<b><u>464,325</u></b>

**Daggett County**  
Governmental Unit

Budget for the Fiscal Year Ended December 31, 2010

**Enterprise Fund - 49 Low Income Housing**

	Prior Year Actual 2008	Current Year Estimate	Ensuing Year Approved Budget
<b>OPERATING REVENUE:</b>			
Charges for Services	2,951	150,000	225,000
Interest Earned	2,735	-	-
Other	53,546	8,500	-
<b>TOTAL OPERATING REVENUE</b>	<b>59,232</b>	<b>158,500</b>	<b>225,000</b>
<b>OPERATING EXPENSES:</b>			
Personal Service			
Contractual Services			
Material and Supplies			
Depreciation			
Other	20	158,500	225,000
<b>TOTAL OPERATING EXPENSES</b>	<b>20</b>	<b>158,500</b>	<b>225,000</b>
<b>OPERATING INCOME (LOSS)</b>	<b>59,212</b>	<b>-</b>	<b>-</b>
<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
Connection Fees			
Interest Expense	-	-	-
Operating transfers from:			
Contributions from:			
Operating transfers to:			
Contributions to:			
Amortization of closing costs expenses	(16,617)	-	-
<b>TOTAL NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INCOME (LOSS)</b>	<b>59,212</b>	<b>-</b>	<b>-</b>